

The Methodist Lee Wai Lee College
OEBG Expenditure Report for the period 01/09/06 to 31/08/07

Name of grant	Approved Budget SY 2006-07 \$	Revised Budget SY 2006-07 \$	Actual Expenditure SY 2006-07 \$	%Spent
General Domain				
Admin Grant-Ordinary	2,761,700.00	2,761,700.00	2,791,980.00	101.10
Admin Grant - for (ALAS)	77,000.00	77,000.00	74,749.00	97.08
Admin Grant - Additional C.A.	135,780.00	135,780.00	135,780.00	100.00
S B M Supplementary Grant	41,750.00	41,750.00	2,810.00	6.73
School & Class Grant	820,080.00	820,080.00	991,660.45	120.92
Noise Abatement	134,200.00	134,200.00	129,483.00	96.49
Lift Maintenance Grant	53,470.00	53,470.00	45,865.00	85.78
Recurrent Eng Language Grt	10,000.00	10,000.00	6,946.00	69.46
Subj Grant<V/A>	29,000.00	29,000.00	25,636.60	88.40
Computer Studies/IT	4,000.00	4,000.00	3,453.00	86.33
Subj Grant<D/T>	20,000.00	20,000.00	23,458.00	117.29
Subj Grant<H/E>	26,000.00	26,000.00	23,694.20	91.13
Subj Grant<IS>	9,000.00	9,000.00	7,286.50	80.96
Subj Grant<TAS> (Chem)	10,500.00	10,500.00	8,118.70	77.32
Subj Grant<Computer Lit>	4,000.00	4,000.00	3,795.00	94.88
Putonghua Grant	900.00	900.00	120.00	13.33
ASL Subj Grt<Chin Lang & C>	2,400.00	2,400.00	695.50	28.98
ASL Subj Grt<Use of Eng>	1,200.00	1,200.00	985.60	82.13
AL-<Biol>	3,800.00	3,800.00	3,719.20	97.87
Air-con for Prep Rm of Lab	7,270.00	7,270.00	7,276.00	100.08
Enhancement Grant	4,350.00	4,350.00	3,618.00	83.17
Training and Development Grt	6,000.00	6,000.00	7,549.60	125.83
Moral and Civic Education	13,500.00	13,500.00	8,662.50	64.17
Composit IT Grt	327,000.00	327,000.00	343,751.94	105.12
Sub-total(A)	<u>4,502,900.00</u>	<u>4,502,900.00</u>	<u>4,651,093.79</u>	103.29

Special Domain

Chinese Extensive Reading	12,500.00	12,500.00	10,838.50	86.71
Eng Extensive Reading	12,500.00	12,500.00	2,243.70	17.95
Capacity Enhancement Grant	1,241,444.00	1,241,444.00	1,280,547.27	103.15
SB-Remedial Support Grant	2,000.00	2,000.00	5,022.30	251.12
Prog.Fund-WS App. to Guid.&Dis.	5,500.00	5,500.00	4,902.80	89.14
SB Support Sche for Newly Arrived Clild	33,100.00	33,100.00	5,580.00	16.86
Sub-total (B)	<u>1,307,044.00</u>	<u>1,307,044.00</u>	<u>1,309,134.57</u>	100.16
Total (A) + (B)	5,809,944.00	5,809,944.00	5,960,228.36	102.59
Composite Furniture & Equipment	318,600.00	318,600.00	304,380.85	95.54
SB-After-sch.learning & support Prog.	88,200.00	88,200.00	86,996.70	98.64
Teacher Professional Preparation Grt	279,600.00	279,600.00	242,782.00	86.83
Sub-total (B)	<u>686,400.00</u>	<u>686,400.00</u>	<u>634,159.55</u>	

Submitted By : _____
(School Principal)

Approved By : _____
(Chairman of SMC)

Date : _____

Date : _____