

**The Methodist Lee Wai Lee College**  
**OEBG Expenditure Report for the period 01/09/09 to 31/08/10**

<b>Name of grant</b>	<b>Approved Budget SY 2009-10 \$</b>	<b>Revised Budget SY 2009-10 \$</b>	<b>Actual Expenditure SY 2009-10 \$</b>	<b>%Spent</b>
<b>General Domain</b>				
Admin Grant-Ordinary	2,969,166.00	2,969,166.00	2,965,305.00	99.87
Admin Grant - Additional C.A.	144,660.00	144,660.00	145,040.00	100.26
S B M Supplementary Grant	103,320.00	103,320.00	114,354.00	110.68
School & Class Grant	859,920.00	859,920.00	1,127,189.04	131.08
Noise Abatement	140,000.00	140,000.00	123,718.00	88.37
Lift Maintenance Grant	48,000.00	48,000.00	45,865.00	95.55
Recurrent Eng Language Grt	15,800.00	15,800.00	11,061.60	70.01
Air-con for Prep Rm of Lab	7,750.00	7,750.00	7,750.00	100.00
Enhancement Grant	3,700.00	3,700.00	4,101.30	110.85
Training and Development Grt	3,500.00	3,500.00	578.50	16.53
Composit IT Grt	347,300.00	347,300.00	354,143.09	101.97
Consolidated Subject Grant	165,090.00	165,090.00	185,271.75	112.22
Sub-total(A)	<u>4,808,206.00</u>	<u>4,808,206.00</u>	<u>5,084,377.28</u>	
<b>Special Domain</b>				
Capacity Enhancement Grant	515,000.00	515,000.00	470,705.50	91.40
Prog.Fund-WS App. to Guid.&Dis.	9,000.00	9,000.00	11,344.10	126.05
SB Support Sche for Newly Arrived Clii	55,000.00	55,000.00	19,707.00	35.83
Sub-total (B)	<u>579,000.00</u>	<u>579,000.00</u>	<u>501,756.60</u>	

**Outside OEBG**

Approved Collection (Air-conditioning Chg.)	280,000.00	280,000.00	317,000.00	113.21
Committee on Home-Sch.Co-op.Proj.Grt	10,200.00	10,200.00	7,825.00	76.72
Substitute Teacher Grant	160,000.00	160,000.00	140,852.70	88.03
Composite Furniture & Equipmer	632,650.00	632,650.00	613,617.96	96.99
SB-After-sch.learning & support	83,600.00	83,600.00	74,757.00	89.42
Teacher Professional Preparation	565,400.00	565,400.00	733,412.85	129.72
New Sen Sec Curr Migration Gra	234,900.00	234,900.00	186,487.80	79.39
Senior Sec. Curr Support Grt	708,120.00	708,120.00	334,896.00	47.29
Fractional Post Cash Grt	84,228.00	84,228.00	-	0.00
Learning Support G. for Sec.Sch	497,990.00	497,990.00	509,890.00	102.39
	<u>2,977,088.00</u>	<u>2,977,088.00</u>	<u>2,918,739.31</u>	
Sub-total (B)	<u><u>2,977,088.00</u></u>	<u><u>2,977,088.00</u></u>	<u><u>2,918,739.31</u></u>	